Brunswick Transit Alternative (BTA)

ID Number: 5143 www.brunswick.oh.us 4095 Center Road Brunswick, OH 44212

System Wide Information
Financial Information

Chief Executive Officer: R. A. Trimble, City Manager (330)225-9144

Modal Information

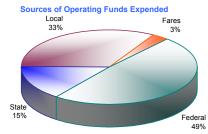
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General Informat	ion		Financial Informa	ition			Characteristics					
											Bus	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense			\$294,228		
Cleveland, OH		Directly Operated			\$0	Capital Funding			\$12,558			
Square Miles		636	Purchased Transpor			8,678	Annual Passenger Miles				151,616	
		1,677,492	Total Fare Revenues Earned			\$8,678	Annual Vehicle Revenue Miles			136,009		
Population Ranking out of 405 UZAs		21					Annual Unlinked Trips			22,495		
			Sources of Operating	Funds Expended			Average Weekday Unlinked Trips				80	
			Passenger Fares			\$8,678	Annual Vehicle Revenue Hours				7,365	
			Local Funds			99,943	Fixed Guideway Directional Route Miles				0.0	
Service Area Statistic	Service Area Statistics		State Funds			42,832	Vehicles Available for Maximum Service			7		
Square Miles						142,775				5.2		
Population		43,568	B Other Funds			0	Vehicles Operated in Maximum Service			2		
			Total Operating Fu	nds Expended		\$294,228	Peak to Base Ratio				1.0	
							Percent Spares				250%	
Service Consumption							Incidents			0		
Annual Passenger Miles 1		151,616	Summary of Operating Expenses				Patron Fatalities			0		
Annual Unlinked Trips		22,495	Salaries, Wages and Benefits			\$0						
Average Weekday Unlinked Trips		80	Materials and Supplies			0	Performance Measures					
Average Saturday Unlinked Trips		43	Purchased Transportation			294,228						
Average Sunday Unlinked Trips		0	Other Operating Expenses			0	Service Efficiency					
			Total Operating Expenses			\$294,228	Operating Expense per Vehicle Revenue Mile				\$2.16	
							Operating Expense per Vehicle Revenue Hour				\$39.95	
Service Supplied			Reconciling Cash	Expenditures		\$0						
Annual Vehicle Revenue Miles 136		136,009	·				Cost Effectiveness					
Annual Vehicle Revenue Hours		7,365	Sources of Capital Funds Expended				Operating Expense per Passenger Mile				\$1.94	
Vehicles Available for Maximum Service		ce 7	the state of the s			\$1,256	Operating Expense per Unlinked Passenger Trip				\$13.08	
Vehicles Operated in Maximum Service		e 2	State Funds			1,256						
Base Period Requirement		2	Pederal Assistance 2			10,046	Service Effectiveness					
			Total Capital Funds Expended			\$12,558	Unlinked Passenger Trips per Vehicle Revenue Mile			0.17		
			•	•			Unlinked Passenger Trips per Vehicle Revenue Hour				3.05	
Vehicles Operate	d in Maximum	Service	Uses of Capital Funds				3					
•							Bus					
	Directly	Purchased		Rolling	Facilities		Operating Expense per		Operating Expense per		Passenger Trips per	
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile	
Bus	0	2	Bus	\$0	\$12,558	\$12,558						
							\$2.50	\$2.50		0.35	 0	
							\$2.00	\$2.00		0.30		
										0.25	_	
							\$1.50	\$1.50		0.20		
							\$1.00	\$1.00		0.15	0	
								\$0.50	<u> </u>	0.10		
							\$0.50	φυ.συ		0.05		

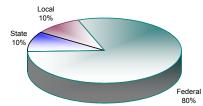
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Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

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